2017



®

Sean Nielsen Foundation – God’s Got This Annual Report

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## **Our Year Our Passion**

## **Strategic Highlights**

We continue our partnership with Iowa Regular Baptist Camp and Candeo and have created new partnerships with Train To Inspire and Journey Church. We are looking forward to expanding our partnership and programs with Mosaic Haven and Look, Cook and Eat to create a cooking program that will not only teach God’s Exceptional Friends how to cook but give back by cooking for others in need.

## **Our Mission**

The Sean Nielsen Foundation supports people with Intellectual Disabilities. We strive to encourage and assist them in their journey to maximize their independence and engage in community activities.

## **Our Vision:**

## The Sean Nielsen Foundation believes that our efforts in supporting all people with intellectual disabilities can make a huge difference. Together we can make an impact and bring about transformation in our world. Our goal is to be a catalyst for dreams to be realized and to help people work together towards a more empowered and independent life

## **Operating Highlights**

2017 was an exciting and busy year for Sean Nielsen Foundation - God’s Got This®

We supported our Exceptional Friends in the following ways

* IRBC
	+ 3 Camp Scholarships
	+ Provided T-Shirts for all Attendees
	+ Provided Class Material for all Attendees
* Train To Inspire
	+ Access to the following events
		- Track and Field
		- Rock Climbing
		- Nerf Gun Wars
		- Fishing
		- Obstacle Course
* Journey Church Special Egg Hunt
	+ Chocolate Bunny Sponsor

## **Financial Summary**

This summary represents a combination of data from the 2017 Monthly Financial Statements.

After our 3rd year we are now in a position to actually use our income for more programs. This year we continued our partnership with Iowa Regional Baptist Camp (IRBC) by sponsoring the Special Needs Camp and funding 3 camp scholarships, we also worked with Candeo to get a client a bed for her home. We are very excited that starting in January we have started partnering with Train to Inspire and Journey Church’s Special Egg hunt.

## Income

## Expenses

## **Statistic Highlights**

## Statement of Financial Position

* 45% of our Expenses were used toward our programs
* 45% of our expenses were used for Marketing and Fund Raising
* 5% of our expenses were spent on Operating Expenses and Accounting/Legal Fees

## Statement of Comprehensive Income (Profits and Losses)

* 85% of our Income came from our annual Gala
* 15% of our Income came from personal donations
* A total of $4 of our income came from interest

## **Statement of Financial Position**

## Accounts

We have a saving and a checking account. We do not have investments at this time

## Debt

We are debt free and it is in our by-laws that we will not incur debt.

## Going Forward

In order to increase our impact on the community we are going to initiate requests for grants. This hopefully will allow us to expand into our cooking program while still maintaining our assistance in established areas

## **Board Information**

|  |  |  |  |
| --- | --- | --- | --- |
| Marlys McKibbenPResident |  | Kris SmithVice President |  |
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## **Company Information**

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